

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Whiting School City (4760)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$3,722,280	\$4,122,122	\$4,107,748	\$4,336,026	16.5%	5.6%	37.65%
	Other Special Programs	\$201,555	\$386,494	\$475,111	\$615,494	205.4%	29.5%	5.34%
	Instruction, Related Technology	\$321,441	\$492,073	\$412,850	\$589,433	83.4%	42.8%	5.12%
	Payments to Other Governmental Units Within State	\$1,349,859	\$631,681	\$0	\$476,956	-64.7%	N/A	4.14%
	Library/Media Services	\$111,950	\$117,528	\$125,011	\$112,810	.8%	-9.8%	.98%
	Improvement of Instruction	\$121,432	\$63,439	\$53,552	\$74,144	-38.9%	38.5%	.64%
	Summer School Programs	\$36,733	\$35,639	\$28,033	\$50,752	38.2%	81.0%	.44%
	Culturally Different	\$23,228	\$44,838	\$48,724	\$41,496	78.6%	-14.8%	.36%
	Physical Impairment	\$476	\$1,767	\$9,125	\$4,206	> 500%	-53.9%	.04%
	Remediation Testing	\$13,980	\$16,790	\$9,939	\$3,320	-76.3%	-66.6%	.03%
	Adult/Continuing Education Programs	\$17,607	\$13,657	\$14,290	\$756	-95.7%	-94.7%	.01%
	Gifted And Talented	\$354	\$540	\$432	\$532	50.2%	23.1%	.0%
	Preventive Remediation	\$1,969	\$4,840	\$9,579	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$5,922,864</b>	<b>\$5,931,406</b>	<b>\$5,294,393</b>	<b>\$6,305,924</b>	<b>6.5%</b>	<b>19.1%</b>	<b>54.75%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$581,260	\$605,004	\$586,926	\$615,569	5.9%	4.9%	5.34%
	Guidance Services	\$85,601	\$82,252	\$65,830	\$74,261	-13.2%	12.8%	.64%
	Health Services	\$58,964	\$60,571	\$63,289	\$67,735	14.9%	7.0%	.59%
	Attendance and Social Work Services	\$56,418	\$108,075	\$93,177	\$61,605	9.2%	-33.9%	.53%
	Other Support Services, Students	\$0	\$0	\$203	\$2,022	N/A	> 500%	.02%
	<b>Total</b>	<b>\$782,244</b>	<b>\$855,902</b>	<b>\$809,426</b>	<b>\$821,191</b>	<b>5.0%</b>	<b>1.5%</b>	<b>7.13%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$1,401,244	\$1,464,680	\$1,505,640	\$1,421,348	1.4%	-5.6%	12.34%
	Food Services Operations	\$365,359	\$425,984	\$452,789	\$501,319	37.2%	10.7%	4.35%
	Student Transportation	\$403,990	\$482,401	\$405,320	\$485,383	20.1%	19.8%	4.21%
	Executive Administration	\$258,055	\$276,589	\$263,251	\$278,727	8.0%	5.9%	2.42%
	Fiscal Services	\$231,223	\$245,550	\$228,869	\$231,894	.3%	1.3%	2.01%
	Board of Education	\$127,743	\$125,923	\$103,179	\$132,207	3.5%	28.1%	1.15%
	Other Food Services	\$37,827	\$38,802	\$51,683	\$36,367	-3.9%	-29.6%	.32%
	Other Fiscal Services	\$1,828	\$633	\$3,341	\$26,876	> 500%	> 500%	.23%
	Personnel Services	\$1,706	\$3,682	\$3,606	\$2,915	70.9%	-19.2%	.03%
	<b>Total</b>	<b>\$2,828,976</b>	<b>\$3,064,244</b>	<b>\$3,017,678</b>	<b>\$3,117,036</b>	<b>10.2%</b>	<b>3.3%</b>	<b>27.06%</b>
<b><u>Nonoperational</u></b>	Building Acquisition, Construction and Improvements	\$260,024	\$493,119	\$206,918	\$293,825	13.0%	42.0%	2.55%
	Debt Services	\$287,279	\$293,977	\$265,575	\$253,118	-11.9%	-4.7%	2.20%

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	Facilities Acquisition and Construction	\$137,188	\$387,816	\$306,547	\$198,707	44.8%	-35.2%	1.73%
	Building Acquisition, Construction and Improvement	\$16,305	\$3,126	\$4,175	\$195,514	> 500%	> 500%	1.70%
	Athletic Coaches	\$177,139	\$164,243	\$168,788	\$166,673	-5.9%	-1.3%	1.45%
	Common School Fund	\$50,198	\$68,220	\$140,996	\$144,740	188.3%	2.7%	1.26%
	Community Service Operations	\$51,491	\$23,057	\$23,122	\$20,673	-59.9%	-10.6%	.18%
	Latch Key Kid Program	\$1,000	\$0	\$0	\$0	-100.0%	N/A	.0%
	Community Recreation	\$2,363	\$707	\$483	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$982,987</b>	<b>\$1,434,266</b>	<b>\$1,116,605</b>	<b>\$1,273,251</b>	<b>29.5%</b>	<b>14.0%</b>	<b>11.06%</b>
<b>Grand Total</b>		<b>\$10,517,070</b>	<b>\$11,285,818</b>	<b>\$10,238,102</b>	<b>\$11,517,403</b>	<b>9.5%</b>	<b>12.5%</b>	<b>100.0%</b>